

LONDON BOROUGH OF MERTON INCOME & EXPENDITURE ACCOUNT

Consolidated Parking Account 2014/15

Detailed Parking Account 2014-15

<u>2013/14</u>		<u>2014/15</u>	<u>On Street</u>	<u>Bus Lanes</u>	<u>Moving Traffic</u>
£		£	Parking	£	Violations
			£	£	£
INCOME					
(4,645,420)	Penalty Charge Notices	(4,498,949)	(2,862,513)	(625,549)	(1,010,887)
(1,089,250)	Residents' Parking Permits	(1,140,374)	(1,140,374)	0	0
(721,199)	Residents' Visitors' Parking Permits	(809,778)	(809,778)	0	0
(222,903)	Business Parking Permits	(234,236)	(234,236)	0	0
(28,314)	Teachers Parking Permits	(36,800)	(36,800)	0	0
(2,452,013)	On-Street Parking Charges	(2,495,527)	(2,495,527)	0	0
(225,419)	Other Income	(264,163)	(264,163)	0	0
(9,384,518)	TOTAL INCOME	(9,479,827)	(7,843,391)	(625,549)	(1,010,887)
EXPENDITURE					
911,501	On-Street Parking	1,251,368	796,199	173,995	281,175
90,024	Off-Street Parking Spaces	32,119	20,436	4,466	7,217
301,173	Parking Management & Planning	211,159	134,352	29,360	47,446
1,839,949	Parking Enforcement	2,139,427	1,361,237	297,473	480,717
6,241,871	Contribution to Public Transport (Concessionary Fare	5,845,754	5,531,166	120,255	194,333
9,384,518	TOTAL EXPENDITURE	9,479,827	7,843,391	625,549	1,010,887
0	Control Total	0	0	0	0
MEMORANDUM ITEMS					
Total Expenditure on:					
8,674,737	Concessionary fares (C&H) (W5AA00)	8,965,603			
1,204,852	Carriageway & Footway Maintenance (G00121)	1,000,812			

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